

Operations update



International Federation
of Red Cross and Red Crescent Societies

China: Sichuan Earthquake

Emergency appeal n° MDRCN003
GLIDE n° [EQ-2008-000062-CHN](#)
Operations update n° 17
4 November 2008



A resident of Zhonggang village in Ya'an prefecture receives a quilt and hygiene parcel provided through funding by the International Federation. Beneficiaries in this area face a cold winter as they are located in the mountainous areas of Sichuan. Photo: Li Zheng/International Federation

Period covered by this Update: 12 August – 31 October 2008

Appeal target (current): CHF 96.7 million (USD 92.7 million or EUR 59.5 million)

[<click here to view the attached revised emergency appeal budget>](#)

Appeal coverage: Currently, with contributions received to date, in cash and kind, and those in the pipeline, the appeal is approximately 87% covered. A revised emergency appeal will be issued in early November.

[<click here for the current donor response list>](#)

[<click here to link to a map of the affected areas; or here for contact details>](#)

Appeal history:

- This emergency appeal was revised on 30 May 2008 for CHF 96.7 million (USD 92.7 million or EUR 59.5 million) to support the Red Cross Society of China to assist around 100,000 families (up to 500,000 people) for 36 months.
- The emergency appeal was launched on 15 May 2008 for CHF 20,076,412 (USD 19.3 million or EUR 12.4 million) to assist 100,000 beneficiaries for 12 months.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 was allocated from the International Federation's DREF to support the RCSC's response to the earthquake.

Summary: The 8.0 magnitude earthquake on 12 May devastated eight provinces, most heavily hitting Sichuan, Gansu, and Shaanxi, killing more than 80,000, with still many thousands missing. Over 15 million people were displaced, including over five million that were left without shelter.

The Red Cross Society of China (RCSC) continues to support affected communities by delivering relief supplies. In the month of October, 100,000 quilts and hygiene kits have been procured and distributed to all three affected provinces. Additional food and quilts will be procured and distributed in the weeks to come.

The joint RCSC and International Federation shelter assessment was conducted in September, with recommendations shared with partners at a meeting in Beijing on 9-10 of October. A revised appeal based on reconstruction projects and community-based programming, will be ironed out in early November.

Many partner national societies and other entities have made contributions to the appeal. Details are available in the [current donor response list](#). The International Federation, on behalf of the Red Cross Society of China, would like to thank all partners for their generous response to this appeal.

The situation

Nearly six months after the 12 May earthquake hit Wenchuan and surrounding areas of Sichuan, Gansu and Shaanxi provinces in western China, the country has turned its attention to recovery efforts and the rebuilding of entire communities. As winter sets in, hundreds of thousands are still living in transitional shelters and some families are still living in tents. While many relief items and assistance from government, NGOs and the Red Cross Society of China have been well received and helpful to the affected populations, many people state that their greatest wish is to move into their own home as quickly as possible.

The region is still plagued with seismic activity. On 30 August, another earthquake, unrelated to the 12 May earthquake, hit the southern border of Sichuan, and northern Yunnan in Panzhihua county. Then, on 5 October a 6.8 magnitude earthquake hit Xinjiang and on 6 October, another 6.8 magnitude earthquake hit Tibet.

All the while, China has been in serious preparations for the Olympic Games, which took place in Beijing and various other cities throughout the nation during the month of August, and the Paralympic Games in September. Although the Olympics took attention away from the earthquake operations, and brought a change of

atmosphere to be more celebratory throughout the country, the nation did not forget the tragedy that struck just months before. Both opening ceremonies highlighted and honoured survivors of the earthquake.

While those working on the earthquake operations did not halt their efforts for the excitement of the Olympics, some obstacles surfaced, including a general limitation on numbers of foreign relief workers in the affected areas. The central government issued guidelines on post-quake construction, and began the process of making reconstruction plans and announced specific funding support. Other provinces and municipalities were "twinned" with specific affected areas for immediate and long-term support.

Still, with 51 heavily affected counties in Sichuan alone, many are still left without twinned support. The funding gap for these areas is huge. Reconstruction planning has already commenced in some areas, under the guidance of the government monitors, and the government is hoping to get more under way in the coming months.



Children play in front of the International Federation tents that were donated to Datian after the Panzhihua earthquake of 30 August. Photo: Dr. J. Kulasignam / International Federation

Red Cross and Red Crescent action

Overview

Over the past few months, the focus of Red Cross Red Crescent action has turned towards reconstruction. Agreements are being signed and the national society has clear priorities for Red Cross Red Crescent Movement support.

The RCSC and International Federation are working closely together to complete relief activities and forging forward on recovery. A joint shelter assessment was conducted and recommendations have been provided by the team for reconstruction of housing, as well as for all community-based programming. A revised appeal is expected in early November based on these recommendations and the priorities of the national society. A meeting with partners in Beijing on 9-10 October helped to identify areas of interest for funding support, and will be considered in the revision of the appeal.



International Federation logistics observed the packing of hygiene parcels at the warehouse. Photo: International Federation



100,000 hygiene parcels funded by the International Federation were procured and distributed to families throughout the earthquake zone. Photo: International Federation

Relief

The 100,000 tents provided by the International Federation to the relief operations have been fully distributed within Sichuan, Shaanxi and Gansu. A portion of those have been used to restock disaster preparedness warehouses. Some 1000 tents were sent to the affected populations of the Panzhihua earthquake, which hit on 30 August. A team from the International Federation went to the area to monitor the distribution and provide support to the local Red Cross branch.

The International Federation's procurement and distribution of 100,000 hygiene parcels and quilts was completed by mid- October, two weeks ahead of planned deliveries. [See annex 1 for the distribution list.](#)

In many cases the items are being distributed to large concentrations of people living in temporary shelter communities. But in some areas, beneficiaries can be a few households living in isolated villages. For example, in the village of Zhonggang in Baoxing County, Ya'an Prefecture, for instance, quilts and hygiene parcels were distributed to the 13 households among the village population of 700 people, who lost their homes in the disaster. They have not yet moved into permanent new houses.

During the production process, the International Federation's logistics delegate conducted a supplier evaluation, including the monitoring of premises and processes to ensure compliance and ascertain capacities. Pre-production, in-process and final inspections with laboratory testing were carried out and goods were found to be in compliance to the necessary standards and requirements. Logistics continues to provide ongoing daily needs and support to the operations.

Anticipating the onset of winter and very cold weather, especially in the mountainous regions of Sichuan, the RCSC headquarters released a plan on 10 September for the provision of additional quilts and winter clothes

with an overall estimated cost of CNY 50 million (CHF 8.3 million). The International Federation has agreed to procure more quilts to contribute to the RCSC's efforts in this regard.

In addition, the joint shelter assessment team found that kitchen sets were not needed, as many affected people had already either purchased or salvaged adequate kitchen supplies early on in the relief phase. The RCSC has requested that donors consider re-allocating funds earmarked for kitchen sets to the immediate needs for further quilts.

Water and sanitation

All International Federation emergency response units were handed over in July to the RCSC. One water and sanitation unit and one mass sanitation unit were

completely closed down shortly after handover as the needs had been reduced in the area to the point where the local government (water bureau) could provide for them. Government counterparts were also trained by RCSC and the International Federation in maintaining and closing down latrines as the responsibility for maintaining/closing down the latrines was handed over to the local government. The trained RCSC teams continued to operate the one remaining water and sanitation unit along with the base camp unit, with technical support from the International Federation delegates in the field until September. Both units have since been closed down as the need for distributed water had been greatly reduced at that point. Responsibility to provide water needs in the internally displaced camps was handed over to the local government. All emergency response units have been packed and stored in different parts of China, and are being inventoried and prepared for future deployment in China as needed. RCSC is planning future trainings to build their capacity to operate the emergency response units.

A water and sanitation workshop has been organized by the RCSC and the International Federation water and sanitation delegate in Chengdu for 6-7 November. This workshop will focus on strengthening RCSC knowledge and shared learning about water and sanitation in emergencies. International Federation strategies, policies and tools will be highlighted, with lessons learned and earthquake recovery plans to be discussed in detail. Participants include those RCSC staff and volunteers who were active in the operation of the emergency response units, as well as key technical experts who will be involved in the establishment of RCSC's future emergency response unit teams.

Shelter

The RCSC headquarters, its branches and the International Federation have been working together to start planning reconstruction projects. In preparation, the RCSC headquarters and branches have signed MOUs with the three provincial governments.

On 13 August, the RCSC held a signing ceremony in Chengdu in regards to support for the first batch of reconstruction in Sichuan, totalling CNY 2.5 billion (CHF 0.42 billion). It is expected that contributions from RCSC headquarters, provincial branches, Hong Kong and Macau Red Cross branches, the Taiwan Red Cross Organization, the International Federation and partner national societies will go towards some of these projects. Immediately after, on 14 August, a similar ceremony was held in Deyang prefecture for the rebuilding of 3,396 village houses, six schools, 13 township clinics, 15 village health stations, six community clubs, with a total overall funding of about CNY 130 million (CHF22 million).

Through the month of September, a number of other agreements were signed for support in various affected areas of Sichuan. RCSC also donated CNY 65 million (CHF 11 million) for the support of a rehabilitation facility for those disabled and injured in the earthquake.

On 11 August, the RCSC headquarters signed a second agreement with Shaanxi province for reconstruction projects totaling CNY 159.9 million, bringing the total for Shaanxi reconstruction projects to CNY 400 million.



A thorough evaluation of the supplier was conducted during the procurement of hygiene kits and quilts. All items met specifications and were completed ahead of schedule. Photo: International Federation

Many provincial branches, including the Hong Kong Red Cross branch will be contributing towards these efforts.

Gansu province will also have CNY 300 million (CHF 50 million) in reconstruction projects, per the first agreement signed with RCSC headquarters, and another CNY 254 million (CHF 43 million) anticipated for the second batch of funded projects.

The Red Cross is moving ahead on village house reconstruction elsewhere in the prefecture. In the township of Zhongli, building work is well advanced on a site where the China Red Cross Foundation – a fundraising affiliate institution of RCSC – is assisting the reconstruction of homes for 91 families who are currently living in tents or temporary shelter.



Villagers in Zundao township created temporary structures in anticipation that houses will not be reconstructed before winter. Photo: Francis Markus/International Federation

A joint RCSC and International Federation shelter assessment was conducted 15 to 25 September in Deyang prefecture. The team, consisting of representatives of the International Federation and RCSC headquarters, assessed 14 out of the 46 villages in Mianzhu and Jinyang counties, and in five out of eight villages in Chaotian county of Guangyuan prefecture.

The objectives were to provide an analysis of the winter needs for families living in government prefabricated shelters and self-made transitional shelters in areas where the RCSC and International Federation propose to build village

homes and to recommend appropriate programming options and provide analysis of the constraints and opportunities.

In brief, the assessment team recommended the Red Cross Red Crescent Movement support to the RCSC's reconstruction of housing be prioritized in Mianzhu prefecture, specifically in three townships, with a fourth township to be covered if funding is available. These three townships are significant as they are the areas where the emergency response units were functioning and had developed positive relations with the local Red Cross branches, government and beneficiaries already. Mianzhu is one of the most affected counties in Sichuan.

It recommended a CNY 20,000 (CHF 3,400) cash input, rather than materials, to be allocated in three instalments; after the foundation, walls and roof are completed. Additional support to families can be provided through livelihoods cash grants and important community-based programming.

It was further recommended that the quality assurance provided by the government supervisors be reinforced through a joint RCSC and International Federation team of qualified technical experts and monitors in each township. In addition, technical assistance and awareness raising about the necessity of earthquake resistant construction will be a key contribution of the International Federation.

Emergency health and care (including psychological support)

The International Federation health delegate based in Chengdu has spent much of his time in the field assessing the needs of the people, and providing both technical and programming support to the local Red Cross branches and RCSC headquarters teams.

A workshop on health in emergencies is being held in Beijing during the last week of October. Although it is open to participants from all over the region, a majority of the participants come from China, and specifically from the earthquake area or are professionals who are being trained to respond to China's natural disasters in the future.

The workshop is piloting the new health in emergencies workshop model, and is giving participants hands on experiences with handling specific scenarios and case studies to gain confidence in responding to health related issues in disasters.

In addition to the medical support during the relief phase, the RCSC has been providing psychological support in schools and the community through its “Sunshine in your Heart” programme. RCSC is piloting a psychosocial programme to train teachers to help their students emotionally as they return to the learning environments after suffering such extreme losses. Psychosocial care centers are being set up in at least five schools in Sichuan. The International Federation health delegate in Chengdu has been working closely with the “Sunshine in your Heart” team of programme managers and professionals to provide them with additional resources and assistance in their programme development.

Livelihoods

The livelihoods delegate arrived in late September. Although she was unable to participate in the shelter assessment, she has spent much time already in the field talking with Red Cross branches, beneficiaries and government officials to assess the needs of the affected people.

Based on quick assessments done in the field, the International Federation is looking for opportunities to support vulnerable people through livelihoods options. This is currently under discussion with RCSC at headquarters and branch levels and will be included in the revised appeal.

Capacity Building

The International Federation continues to work closely with the RCSC to build capacity at all levels in responding to disasters. The health in emergencies workshop in October and the water and sanitation workshop in November will both help to consolidate some of the lessons learned from the emergency phase of the earthquake response and provide RCSC staff and volunteers with valuable skills and knowledge.

The technical support provided by the delegates in the field has been useful in building capacities for counterparts and programme managers. Community based programming is being introduced to the RCSC branches in a very integrated way through frequent visits by the delegates and RCSC team members. The RCSC is also looking to continue developing disaster preparedness capacities not only in rural areas, but also urban areas, with specific issues related to urban living. The construction of disaster preparedness centres in the earthquake zone is currently under consideration by the RCSC headquarters, as well.



Boxes of quilts and hygiene parcels funded by the International Federation were delivered to Ya'an prefecture, Baoxing county, Sichuan.
Photo: Li Zheng/International Federation.

Coordination and partnerships

The coordination efforts between the International Federation operations support team, the RCSC at all levels and relevant official agencies have been excellent and have helped facilitate a rapid response. In the past few months, close contact with RCSC headquarters in Beijing and Chengdu has been critical in formulating plans and action steps towards reconstruction and recovery. The RCSC is still regularly involved in high level coordination meetings with government authorities, and has been closely involved in discussions with the ministry of construction regarding reconstruction planning.

The International Federation's Chengdu office currently has seven delegates and eight local staff overseeing the operations and working closely with the RCSC headquarters office in Chengdu, and the local Red Cross branches. A reporting delegate will be arriving in early November, and construction delegates will be brought in to oversee reconstruction activities.

A planning meeting for the RCSC, International Federation and all interested partner national societies was held in Beijing on 9-10 October. This meeting summarized activities to date, shared recommendations from the shelter assessment, and set out the objectives in community based programming as well as capacity building. By the end of the meeting, partners had stated their intended support towards the recovery phase and identified key areas of interest and concern. A mapping exercise of potential coverage helped the RCSC identify their gaps and priority areas.

Communications – Advocacy and Public Information

There is continuing media interest in Red Cross Red Crescent activities in response to the earthquake. International media have been keen to keep up with the latest developments from an Red Cross Red Crescent perspective; local television stations have made several reports, detailing Red Cross Red Crescent activities, in areas such as health and distribution of relief items.

The six-month commemoration has provided the focus for an intensive media push, with the compilation of a package of feature stories, information documents, photographs and video, for both media and partners.

The International Federation's regional office has distributed a video, made by an independent production company, of a statement of thanks by the RCSC president, which has already been used in a number of donor events by partner national societies.

The operations office in Chengdu is being equipped with its own digital video camera to facilitate production of video on a regular basis; the office is staffed with a field officer experienced in video production and editing.

A communications delegate is now active with major responsibility for media, communications and advocacy work surrounding the earthquake operations.

Latest press releases, stories, and photos are available online at www.ifrc.org and www.flickr.com/ifrc.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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Annex 1

PROCUREMENT OF HYGIENE PARCELS AND QUILTS - DELIVERIES

PROVINCE	PREFECTURE	COUNTY	HYGIENE PARCELS		QUILTS	
			ORDERED QUANTITY	DELIVERED QUANTITY	ORDERED QUANTITY	DELIVERED QUANTITY
GAN SU	Long Nan	KANG XIAN	2,000	2,000	2,000	2,000
GAN SU	Long Nan	XI HE	2,000	2,000	2,000	2,000
GAN SU	Long Nan	WEN XIAN	2,000	2,000	2,000	2,000
GAN SU	Long Nan	LI XIAN	1,000	1,000	2,000	2,000
GAN SU	Long Nan	CHENG XIAN	2,000	2,000	3,200	3,200
GAN SU	Long Nan	LIANG DANG	1,000	1,000	2,000	2,000
GAN SU	Long Nan	TAN CHANG	2,000	2,000	3,000	3,000
GAN SU	Long Nan	WU DU	2,000	2,000	3,000	3,000
GAN SU	Tian Shui	ZHANG JIA CHUAN	2,000	2,000	0	0
GAN SU	Tian Shui	MAI JI	1,500	1,500	0	0
GAN SU	Tian Shui	QIN AN	2,000	2,000	0	0
GAN SU	Gan Nan	ZHOU QU	2,000	2,000	2,200	2,200
GAN SU	Gan Nan	DIE BU	2,000	2,000	2,000	2,000
GAN SU	Ping Liang	JING NING	1,500	1,500	1,600	1,600
SHAANXI	Han Zhong	NIQIANG	5,000	5,000	5,000	5,000
SHAANXI	Han Zhong	LVYANG	5,000	5,000	5,000	5,000
SHAANXI	Han Zhong	MIAN XIAN	5,000	5,000	5,000	5,000
SICHUAN	Deyang	SHIFANG	6,000	6,000	6,000	6,000
SICHUAN	Deyang	MIANZHU	6,000	6,000	6,000	6,000
SICHUAN	Guangyuan	QINGCHUAN	6,000	6,000	6,000	6,000
SICHUAN	Guangyuan	LIZHOU	4,000	4,000	4,000	4,000
SICHUAN	Myanyang	ANXIAN	2,500	2,500	2,500	2,500
SICHUAN	Myanyang	BEICHUAN	2,500	2,500	2,500	2,500
SICHUAN	Myanyang	JIANGYOU	2,500	2,500	2,500	2,500
SICHUAN	Myanyang	PINGWU	2,500	2,500	2,500	2,500
SICHUAN	Myanyang	YOUXIAN	2,000	2,000	2,000	2,000
SICHUAN	Chengdu	DUJIANGYAN	5,000	5,000	5,000	5,000
SICHUAN	Chengdu	PENGZHOU	5,000	5,000	5,000	5,000
SICHUAN	Aba	LIXIAN	5,000	5,000	5,000	5,000
SICHUAN	Aba	MAOXIAN	5,000	5,000	5,000	5,000
SICHUAN	Aba	WENCHUAN	2,000	2,000	2,000	2,000
SICHUAN	Ya`an	HANYUAN	3,000	3,000	3,000	3,000
SICHUAN	Ya`an	BAOXING	1,000	1,000	1,000	1,000
Totals			100,000	100,000	100,000	100,000

International Federation of Red Cross and Red Crescent Societies

MDRCN003 - China - Sichuan Earthquake

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/5-2008/9
Budget Timeframe	2008/5-2010/4
Appeal	MDRCN003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	96,742,674					96,742,674
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>American Government</i>	520,000					520,000
<i>American Red Cross</i>	10,400,000					10,400,000
<i>Australian Red Cross</i>	5,891,300					5,891,300
<i>Australian Red Cross (from Australian Government)</i>	995,500					995,500
<i>Austria - Private Donors</i>	485					485
<i>Belgium Red Cross (Flanders)</i>	8,460					8,460
<i>Brazil - Private Donors</i>	6,373					6,373
<i>British Red Cross</i>	2,850,396					2,850,396
<i>Bulgarian Red Cross</i>	5,000					5,000
<i>Cambodia - Private Donors</i>	170					170
<i>Canada - Private Donors</i>	5,200					5,200
<i>Canadian Red Cross</i>	5,256,119					5,256,119
<i>Canadian Red Cross (from Canadian Government)</i>	17,816,762					17,816,762
<i>China - Private Donors</i>	32					32
<i>Czech Red Cross</i>	10,202					10,202
<i>Danish Red Cross</i>	10,749					10,749
<i>Danish Red Cross (from Danish Government)</i>	670,030					670,030
<i>DELL Direct Giving Campaign</i>	89,867					89,867
<i>Estonia Red Cross</i>	4,035					4,035
<i>Finnish Red Cross</i>	57,319					57,319
<i>France - Private Donors</i>	2,668					2,668
<i>German Red Cross</i>	44,121					44,121
<i>Germany - Private Donors</i>	121					121
<i>Germany - Private Donors (from Switzerland - Private Donors)</i>	100					100
<i>Great Britain - Private Donors</i>	21,023					21,023
<i>Greek Government</i>	327,000					327,000
<i>IATA</i>	8,650					8,650
<i>Icelandic Red Cross (from Icelandic Government)</i>	109,646					109,646
<i>India - Private Donors</i>	5,040					5,040
<i>Indonesia - Private Donors</i>	2,209					2,209
<i>Infineum UK Ltd</i>	70,413					70,413
<i>Ireland - Private Donors</i>	1,256					1,256
<i>Irish Government</i>	1,627,000					1,627,000
<i>Irish Red Cross</i>	283,001					283,001
<i>Italian Govt Bilateral Emergency Fund</i>	1,612,150					1,612,150
<i>Japanese Government</i>	1,785,000					1,785,000
<i>Japanese Red Cross</i>	5,000,079					5,000,079
<i>Japan - Private Donors</i>	3,150					3,150
<i>Lithuanian Red Cross</i>	976					976
<i>Luxembourg Government</i>	104,900					104,900
<i>Malaysian Red Crescent</i>	10,546					10,546
<i>Malaysia - Private Donors</i>	1,780					1,780
<i>Mauritius Red Cross</i>	191					191
<i>Monaco Red Cross</i>	114,914					114,914
<i>Netherlands - Private Donors</i>	8,335					8,335

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<i>Netherlands Red Cross</i>	510,471			510,471
<i>Netherlands Red Cross (from Netherlands Government)</i>	813,500			813,500
<i>New York Office (from Alcatel Lucent)</i>	149,625			149,625
<i>New York Office (from Heinz)</i>	99,750			99,750
<i>New York Office (from Hospira)</i>	99,750			99,750
<i>New York Office (from Huber)</i>	49,875			49,875
<i>New York Office (from Jones apparel Group)</i>	21,804			21,804
<i>New York Office (from Kraft Foods)</i>	157,500			157,500
<i>New York Office (from United States - Private Donors)</i>	39,085			39,085
<i>New Zealand Red Cross</i>	235,893			235,893
<i>New Zealand Red Cross (from New Zealand Government)</i>	664,365			664,365
<i>Nigeria private donors</i>	1,024			1,024
<i>Norwegian Red Cross</i>	83,254			83,254
<i>Office of the Representative of the Dalai Lama</i>	52,000			52,000
<i>On Line donations</i>	753,661			753,661
<i>Qatar Red Crescent</i>	59,400			59,400
<i>Royal & Sun Alliance</i>	12,714			12,714
<i>Russia - Private Donors</i>	2,686			2,686
<i>Singapore - Private Donors</i>	9,975			9,975
<i>Singapore Red Cross</i>	114,048			114,048
<i>Slovenia Government</i>	161,500			161,500
<i>South Africa Government</i>	193,050			193,050
<i>Spain - Private Donors</i>	1,985			1,985
<i>Sri Lanka Red Cross</i>	3,250			3,250
<i>Stavros Niarchos Foundation</i>	260,000			260,000
<i>Swedish - Private Donors</i>	32			32
<i>Swedish Red Cross (from Swedish Government)</i>	342,400			342,400
<i>Switzerland - Private Donors</i>	27,486			27,486
<i>Thailand - Private Donors</i>	5,200			5,200
Total	51,000			51,000
<i>Turkish Red Crescent</i>	5,264			5,264
<i>United Arab Emirates - Private Donors</i>	1,115			1,115
<i>United Arab Emirates Red Crescent</i>	20,981			20,981
<i>United States - Private Donors</i>	141,174			141,174
<i>United Technologies</i>	262,500			262,500
<i>United Technologies (from United States - Private Donors)</i>	5,250			5,250
<i>VERF/WHO Voluntary Emergency Relief</i>	4,400			4,400
C1. Cash contributions	61,159,234			61,159,234

Outstanding pledges (Revalued)

<i>Canadian Red Cross</i>	102,960			102,960
<i>Cook Islands Red Cross</i>	73			73
<i>Finnish Red Cross</i>	392,500			392,500
<i>Finnish Red Cross (from Finnish Government)</i>	753,600			753,600
<i>Irish Red Cross</i>	0			0
<i>Japanese Red Cross</i>	6,000			6,000
<i>Netherlands Red Cross</i>	515,902			515,902
<i>New York Office (from Adams Street Partners)</i>	3,063			3,063
<i>New York Office (from Alcatel Lucent)</i>	8,205			8,205
<i>New York Office (from Applied Materials)</i>	16,016			16,016
<i>New York Office (from Bechtel Group Foundation)</i>	62,012			62,012
<i>New York Office (from Citadel Investment group)</i>	47,924			47,924

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Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/5-2008/9
Budget Timeframe	2008/5-2010/4
Appeal	MDRCN003
Budget	APPEAL

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<i>New York Office (from Codexis)</i>	1,800				1,800
<i>New York Office (from Fibrogen)</i>	11,192				11,192
<i>New York Office (from Genzyme Corporation)</i>	12,034				12,034
<i>New York Office (from Heinz)</i>	5,470				5,470
<i>New York Office (from Hospira)</i>	5,470				5,470
<i>New York Office (from Huber)</i>	2,735				2,735
<i>New York Office (from Jones apparel Group)</i>	1,196				1,196
<i>New York Office (from Schering Plough)</i>	29,926				29,926
<i>New York Office (from THERMO FISCHER)</i>	21,880				21,880
<i>New York Office (from United States - Private Donors)</i>	5,440				5,440
<i>New York Office (from Yahoo)</i>	8,752				8,752
<i>OPEC Fund For International Developm</i>	1,094,000				1,094,000
<i>South Africa - Private Donors</i>	367				367
C2. Outstanding pledges (Revalued)	3,108,518				3,108,518

Inkind Goods & Transport

<i>Belgium Red Cross (Flanders)</i>	134,228				134,228
<i>British Red Cross</i>	2,589,652				2,589,652
<i>Canadian Government</i>	249,696				249,696
<i>Canadian Red Cross</i>	2,247,991				2,247,991
<i>Danish Red Cross</i>	1,395,009				1,395,009
<i>Finnish Red Cross</i>	886,681				886,681
<i>German Red Cross</i>	1,183,335				1,183,335
<i>Japanese Red Cross</i>	3,217,992				3,217,992
<i>Netherlands Red Cross</i>	3,662,744				3,662,744
<i>Norwegian Red Cross</i>	1,889,444				1,889,444
<i>Spanish Red Cross</i>	695,552				695,552
C3. Inkind Goods & Transport	18,152,323				18,152,323

Inkind Personnel

<i>Other</i>	30,800				30,800
C4. Inkind Personnel	30,800				30,800

C. Total Income = SUM(C1..C5)	82,450,875				82,450,875
D. Total Funding = B + C	82,450,875				82,450,875
Appeal Coverage	85%				85%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	82,450,875					82,450,875
E. Expenditure	-45,316,793					-45,316,793
F. Closing Balance = (B + C + E)	37,134,081					37,134,081

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		96,742,674					96,742,674	
Supplies								
Shelter - Relief	28,000,000	23,527,757				23,527,757	4,472,243	
Shelter - Transitional		1,082,550				1,082,550	-1,082,550	
Construction Materials	17,000,000						17,000,000	
Clothing & textiles	1,000,000	886,498				886,498	113,502	
Food	5,000,000						5,000,000	
Water & Sanitation	120,000	722				722	119,278	
Medical & First Aid	740,000	1,424				1,424	738,576	
Teaching Materials	500,000						500,000	
Utensils & Tools	3,500,000						3,500,000	
Other Supplies & Services	11,200,000	2,062,164				2,062,164	9,137,836	
ERU		3,304,751				3,304,751	-3,304,751	
Total Supplies	67,060,000	30,865,865				30,865,865	36,194,135	
Land, vehicles & equipment								
Vehicles	90,000						90,000	
Computers & Telecom	40,000	7,835				7,835	32,165	
Office/Household Furniture & Equipm.	120,000						120,000	
Total Land, vehicles & equipment	250,000	7,835				7,835	242,165	
Transport & Storage								
Storage		24,148				24,148	-24,148	
Distribution & Monitoring	18,000,000	10,286,005				10,286,005	7,713,995	
Transport & Vehicle Costs	350,000	927,483				927,483	-577,483	
Total Transport & Storage	18,350,000	11,237,637				11,237,637	7,112,363	
Personnel								
International Staff	2,130,000	158,854				158,854	1,971,146	
Regionally Deployed Staff		75				75	-75	
National Staff	428,000	24,614				24,614	403,386	
National Society Staff	48,000	6,053				6,053	41,947	
Consultants	108,000	41,200				41,200	66,800	
Total Personnel	2,714,000	230,797				230,797	2,483,203	
Workshops & Training								
Workshops & Training	150,000	7,420				7,420	142,580	
Total Workshops & Training	150,000	7,420				7,420	142,580	
General Expenditure								
Travel	600,000	81,544				81,544	518,456	
Information & Public Relation	108,000	7,945				7,945	100,055	
Office Costs	360,000	25,833				25,833	334,167	
Communications	246,000	8,650				8,650	237,351	
Professional Fees	319,400	30				30	319,370	
Financial Charges	9,000	-100,805				-100,805	109,805	
Other General Expenses	288,000	2,409				2,409	285,591	
Total General Expenditure	1,930,400	25,605				25,605	1,904,795	
Programme Support								
Program Support	6,288,274	2,380,217				2,380,217	3,908,057	
Total Programme Support	6,288,274	2,380,217				2,380,217	3,908,057	
Services								
Services & Recoveries		554,193				554,193	-554,193	
Total Services		554,193				554,193	-554,193	
Operational Provisions								
Operational Provisions		7,224				7,224	-7,224	
Total Operational Provisions		7,224				7,224	-7,224	

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Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		96,742,674					96,742,674	
TOTAL EXPENDITURE (D)	96,742,674	45,316,793					45,316,793	51,425,881
VARIANCE (C - D)		51,425,881					51,425,881	



China: Earthquake

